

RECAPITOLAZIONE DEL BUDGET CONSOLIDATO DELL'AMBITO DI RESPONSABILITÀ DI OGNI RESPONSABILE DELL'AMBITO (MAGGIOR VALORE) AI SENSI DELL'ARTICOLA 11 DEL D. L. N. 118/2011 (RICAPITOLAZIONE DEL BUDGET CONSOLIDATO DELL'AMBITO DI RESPONSABILITÀ DI OGNI RESPONSABILE DELL'AMBITO) - ANNO 2015													
S	C	U	R	RISORSE FINANZIARIE					RISORSE UMANE	RISORSE MATERIALI			
				SA	SB	SC	SD	SE					
1	1	1	1	1.1	1	25	200	0	0	0	0	0	0
				1.2	1	25	200	0	0	0	0	0	0
				1.3	1	25	200	0	0	0	0	0	0
				1.4	1	25	200	0	0	0	0	0	0
				1.5	1	25	200	0	0	0	0	0	0
				1.6	1	25	200	0	0	0	0	0	0
				1.7	1	25	200	0	0	0	0	0	0
				1.8	1	25	200	0	0	0	0	0	0
				1.9	1	25	200	0	0	0	0	0	0
				1.10	1	25	200	0	0	0	0	0	0
				1.11	1	25	200	0	0	0	0	0	0
				1.12	1	25	200	0	0	0	0	0	0
				1.13	1	25	200	0	0	0	0	0	0
				1.14	1	25	200	0	0	0	0	0	0
				1.15	1	25	200	0	0	0	0	0	0
				1.16	1	25	200	0	0	0	0	0	0
				1.17	1	25	200	0	0	0	0	0	0
2	2	2	2	2.1	1	25	200	0	0	0	0	0	0
				2.2	1	25	200	0	0	0	0	0	0
				2.3	1	25	200	0	0	0	0	0	0
				2.4	1	25	200	0	0	0	0	0	0
				2.5	1	25	200	0	0	0	0	0	0
				2.6	1	25	200	0	0	0	0	0	0
				2.7	1	25	200	0	0	0	0	0	0
				2.8	1	25	200	0	0	0	0	0	0
				2.9	1	25	200	0	0	0	0	0	0
				2.10	1	25	200	0	0	0	0	0	0
				2.11	1	25	200	0	0	0	0	0	0
				2.12	1	25	200	0	0	0	0	0	0
				2.13	1	25	200	0	0	0	0	0	0
				2.14	1	25	200	0	0	0	0	0	0
				2.15	1	25	200	0	0	0	0	0	0
				2.16	1	25	200	0	0	0	0	0	0
				2.17	1	25	200	0	0	0	0	0	0
3	3	3	3	3.1	1	25	200	0	0	0	0	0	0
				3.2	1	25	200	0	0	0	0	0	0
				3.3	1	25	200	0	0	0	0	0	0
				3.4	1	25	200	0	0	0	0	0	0
				3.5	1	25	200	0	0	0	0	0	0
				3.6	1	25	200	0	0	0	0	0	0
				3.7	1	25	200	0	0	0	0	0	0
				3.8	1	25	200	0	0	0	0	0	0
				3.9	1	25	200	0	0	0	0	0	0
				3.10	1	25	200	0	0	0	0	0	0
				3.11	1	25	200	0	0	0	0	0	0
				3.12	1	25	200	0	0	0	0	0	0
				3.13	1	25	200	0	0	0	0	0	0
				3.14	1	25	200	0	0	0	0	0	0
				3.15	1	25	200	0	0	0	0	0	0
				3.16	1	25	200	0	0	0	0	0	0
				3.17	1	25	200	0	0	0	0	0	0
3.18	1	25	200	0	0	0	0	0	0				
3.19	1	25	200	0	0	0	0	0	0				
3.20	1	25	200	0	0	0	0	0	0				
3.21	1	25	200	0	0	0	0	0	0				
3.22	1	25	200	0	0	0	0	0	0				
3.23	1	25	200	0	0	0	0	0	0				
3.24	1	25	200	0	0	0	0	0	0				
3.25	1	25	200	0	0	0	0	0	0				
3.26	1	25	200	0	0	0	0	0	0				
3.27	1	25	200	0	0	0	0	0	0				
3.28	1	25	200	0	0	0	0	0	0				
3.29	1	25	200	0	0	0	0	0	0				
3.30	1	25	200	0	0	0	0	0	0				
3.31	1	25	200	0	0	0	0	0	0				
3.32	1	25	200	0	0	0	0	0	0				
3.33	1	25	200	0	0	0	0	0	0				
3.34	1	25	200	0	0	0	0	0	0				
3.35	1	25	200	0	0	0	0	0	0				
3.36	1	25	200	0	0	0	0	0	0				
3.37	1	25	200	0	0	0	0	0	0				
3.38	1	25	200	0	0	0	0	0	0				
3.39	1	25	200	0	0	0	0	0	0				
3.40	1	25	200	0	0	0	0	0	0				
3.41	1	25	200	0	0	0	0	0	0				
3.42	1	25	200	0	0	0	0	0	0				
3.43	1	25	200	0	0	0	0	0	0				
3.44	1	25	200	0	0	0	0	0	0				
3.45	1	25	200	0	0	0	0	0	0				
3.46	1	25	200	0	0	0	0	0	0				
3.47	1	25	200	0	0	0	0	0	0				
3.48	1	25	200	0	0	0	0	0	0				
3.49	1	25	200	0	0	0	0	0	0				
3.50	1	25	200	0	0	0	0	0	0				

Kategorie	Beschreibung	Werte							Anmerkungen
		L1	L2	L3	L4	L5	L6	L7	
Kategorie 1

Kategorie 2

Quelle: ...
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